

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Murray State University

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl Date</u> | <u>Actual Subst Compl</u> |
|---|---------------|---------------------|-------------------------------|---------------------------|--------------------------------|-------------------------------|
| Project Manager: Oatman, Kim | | | | | | |
| Postsecondary Education Cabinet/Murray State University | | | | | | |
| Acquire Farm Laboratory Land | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Acquire Land | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Complete Business and Research Center Tenant | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct College Courts Housing | Calloway | 2008-2010 | Awaiting Initiation by Agency | | | |
| Construct Electrical Generation Plant | Calloway | 2008-2010 | In Construction | 1 | 12/31/10 | |
| Comments: A change order is in process to move substantial completion to 01/31/2011 | | | | | | |
| Construct Livestock Instructional Laboratory | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct Multipurpose Practice Facility | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct New Breathitt Veterinary Center | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| * Construct New Science Complex - Phase III | Calloway | 2006-2008 | Complete/Not Closed Out | 100 | 04/30/09 | 05/01/09 |
| Construct Open-Sided Stall Barn at Expo Center | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct Paducah Regional Campus Facility | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct Public Safety Building | Calloway | 2004-2006 | Complete/Closed Out | 100 | 12/08/08 | 01/05/09 |
| Demolish Ordway Hall | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Install Sprinkler System - Blackburn Science Building | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| New Residential College - Richmond Hall | Calloway | 2006-2008 | Complete/Not Closed Out | 100 | 11/30/09 | 07/31/09 |
| Renovate A. Carman Pavilion - Completion | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |

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|--|---------------|---------------------|-------------------------------|---------------------------|--------------------------------|-------------------------------|
| Renovate Blackburn Science | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Renovate College Courts | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Renovate Curris Center T'Room & Food Svc. Equip. | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Renovate Elizabeth Hall | Calloway | 2010-2012 | A/E Selection | | | |
| Renovate Lovett Auditorium | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Renovate Pogue Library Electric and HVAC | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Replace Breathitt Veterinary Center Heating & System | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Replace Central Plant Boilers | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Upgrade Applied Science Electrical System | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |
| Upgrade Campus Electrical Distribution System | Calloway | 2010-2012 | Awaiting Initiation by Agency | | | |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).